

Associated Students, Inc.
California State University, Los Angeles
2022 - 2023 Operating Budget Detail

STUDENT GOVERNMENT

Updated:

Friday, April 29, 2022

The projections are based on our current Student Body Fee per student of \$26.88 in the Fall semester and \$26.87 in the Spring semester

Associated Students, Inc.
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Updated: 04/29/22

MARKETING, ADVERTISEMENT, & HOSPITALITY

Account	660017	00001	783000
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Student Government Advertisement

ASI Marketing colatateral flyers, brochures, postcards, Business Cards	\$	3,500
T-Shirts, Banners/Pens/Etc.	\$	1,500
Signage (Banners, Promotions, Etc)	\$	-
Marketing Sub-total	\$	5,000

HOSPITALITY

Meeting Room Reservations (Personnel & Audio)	\$	2,000
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Grand Total	\$	7,000.00
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Associated Students, Inc.

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CSSA Student Travel

Account	606800	00001	783000	2071
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ASI President & VPEAA

AIR

4 Travelers

CSSA School Meetings - 5 per year

Per Trip

- Registration Fee (\$100 x 4 people) X 5 trips	\$2,000	\$400
- Hotel rate (\$275 per day x 2 day x 4 rooms) X 5 trips	\$8,800	\$1,760
- Per diem (1 breakfast @\$15, 1 dinners @24 x 2 days x 4 people) X 5 trips	\$780	\$156
- Airfare & Car Rental (\$250 X 4 people) X 5 + \$150 x 5 trips	\$5,750	\$1,150
	<u>\$17,330</u>	<u>\$3,466</u>

ASI President & VPEAA

DRIVE

4 Travelers

CSSA School Meetings - 5 per year

Per trip

- Registration Fee (\$100 x 4 people) X 4 trips	\$2,000	\$400
- Hotel rate (\$275 per day x 2 day x 3 rooms) X 4 trips	\$8,800	\$1,760
- Mileage \$.58	\$ -	\$ -
- Per diem (1 lunch @16 & 2 dinners @24 x 2 days x 4 people) X 5 trips	\$780	\$156
- Rental Car (\$175.) X 5 trips X 3 days	\$875	\$175
	<u>\$12,455</u>	<u>\$2,491</u>

Lobby Visits - VPEAA & Approved Lobby Corp Member

Local Visits

\$200

- Mileage \$.58	Fall	\$100.00
	Spring	\$100.00

Sacramento, CA - Fall & Spring

VPEAA & Approved Lobby Corp Member(s)

- Per diem (\$54 per day x 2 days x 2 people) X 1	\$216
- Airfare (\$250 X 2 people) X 1	\$500
	<u>\$716</u>

CHESS XVI, Sacramento, CA - Dates TBD - VPEAA & Approved Lobby Corp Member(s)

CHESS Conference - Sacramento, CA (6 students)

- Registration (\$150 X 6 students)	\$900
- Airfare (\$250 X 6 students)	\$1,500
- Per diem (Lunch /Dinner (2) X 6 students)	\$240
- Hotel (\$275 per night X 3 nights) X 3 rooms)	\$4,950
- Rental Car (\$360 x 1)	\$360

Total \$7,950

Civic Learning Democratic Engagement

- 4 students

\$ -

Leadership Development Conferences - Panetta Institute Travel Total

\$1,000

Grand Total

\$39,651.00

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ASI PRESIDENT'S BUDGET

Hospitality	660017	00001	785000	\$	100
Leadership Development		00001	785000	\$	-
Supplies		00001	785000	\$	-
Programming	660965	00001	785000	\$	1,000

Grand Total **\$1,100.00**

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LEADERSHIP DEVELOPMENT & RECOGNITION

Specialized Training

Account	660009	00001	783000
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Winner's Round Table - June 2023					\$	566.00
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660009	00001	783000	2040
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- Supplies \$ 150.00
- Hospitality (Lunch) - 30 elected x \$16.00 \$ 416.00

Executive Officer and Summer Training (June - July 2023)					\$	2,670.00
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660009	00001	783000	2040
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- Supplies \$ 150.00
- Hospitality (Lunch) - 30 elected x \$16.00 x 4 days \$ 1,920.00
- Accountant Training \$ -
- HR Training \$ -
- Legal Training \$ 600.00

Inauguration August 2022					\$	3,000.00
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660009	00001	783000	2044
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- Food \$ 2,000.00
- Decorations \$ 500.00
- Invitations \$ 500.00

Board of Director Retreat & Training (Summer 2022)					\$	14,300.00
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660009	00001	783000	2040
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- Transportation \$ 2,500.00
- Supplies \$ 500.00
- Location (Room & Board) \$ 8,000.00
- Retreat Insurance \$ 700.00
- Hospitality (return trip) \$ 1,100.00
- Speakers or Training (i.e. rope course) \$ 1,500.00

Midyear Training (January 2023)					\$	4,750.00
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660009	00001	783000	2041
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- Hospitality (Breakfast/Lunch) for 45 \$ 2,500.00
- Transportation \$ -
- Room rental cost \$ 250.00
- Supplies \$ 500.00
- Speaker \$ 1,500.00

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CSUnity Conference				\$ 7,578.00
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660009	00001	783000	2043
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Cal State LA, CA (7 students + 1 staff)

- Registration (\$100 x 7 members + 1 member x \$149)	\$ 850.00
- CSSA (7* \$49)	\$ 343.00
- Van Rental	\$ 800.00
- Per diem (\$55 x 8 x 3)	\$ 1,320.00
- Hotel (\$275 per night x 2 nights x 7 students + 275 1 staff)	\$ 4,125.00
- Conference Supplies (T-shirts)	\$ 140.00

This conference will bring CSU student leaders together to receive training, develop skills and network with peers and professionals. The conference is most applicable to student leaders participating in Associated

End of the Year Awards (May)				\$ 2,200.00
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660009	00001	783000	2005
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Dinner (50 persons x \$24)	\$ 1,200.00
Invitations	\$ -
Awards/Plaques (50 awards @ \$15 per award)	\$ 750.00
Decorations	\$ 250.00

Grand Total	\$ 35,064.00
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GRANT-IN-AID

Account 609951 00001 783000

There are eight GIA payments per year on the 5th, 10th, & 15th Week of each semester.
 2 - Summer (5th & 10th week)
 3 - Fall (5th, 10th, & 15th week)
 3 - Spring (5th, 10th, & 15th week)

	<u>2022-2023</u>	<u>Payment per GIA</u>
President	\$ 11,102.30	\$ 1,387.79
Vice-President for Administration	\$ 7,964.70	\$ 995.59
Vice-President for Academic Governance	\$ 7,964.70	\$ 995.59
Vice President for Finance	\$ 7,964.70	\$ 995.59
Vice President for External Affairs and Advancement	\$ 7,964.70	\$ 995.59
Secretary/Treasurer	\$ 7,964.70	\$ 995.59
Representative-At-Large Community Affairs	\$ 4,344.38	\$ 543.05
Representative-At-Large Campus Affairs	\$ 4,344.38	\$ 543.05
(1) College of Arts & Letters Rep.	\$ 4,344.38	\$ 543.05
(2) College of Arts & Letters Rep.	\$ 4,344.38	\$ 543.05
(1) College of Business & Economics Rep.	\$ 4,344.38	\$ 543.05
(2) College of Business & Economics Rep.	\$ 4,344.38	\$ 543.05
(1) Charter College of Education Rep.	\$ 4,344.38	\$ 543.05
(2) Charter College of Education Rep.	\$ 4,344.38	\$ 543.05
(1) College of Engineering, Computer Science, & Technology Rep.	\$ 4,344.38	\$ 543.05
(2) College of Engineering, Computer Science, & Technology Rep.	\$ 4,344.38	\$ 543.05
(1) College of Health & Human Services Rep.	\$ 4,344.38	\$ 543.05
(2) College of Health & Human Services Rep.	\$ 4,344.38	\$ 543.05
(1) College of Natural & Social Sciences Rep.	\$ 4,344.38	\$ 543.05
(2) College of Natural & Social Sciences Rep.	\$ 4,344.38	\$ 543.05
(1) College of Ethnic Studies	\$ 4,344.38	\$ 543.05
(2) College of Ethnic Studies	\$ 4,344.38	\$ 543.05
Academic Senator	\$ 4,344.38	\$ 543.05
Academic Senator	\$ 4,344.38	\$ 543.05
Academic Senator	\$ 4,344.38	\$ 543.05
Academic Senator At-Large	\$ 4,344.38	\$ 543.05
Graduate Academic Senator	\$ 4,344.38	\$ 543.05
Graduate Academic Senator	\$ 4,344.38	\$ 543.05
Vice Chair for Finance	\$ 4,344.38	\$ 620.63
Elections & Orientation Commissioner	\$ 2,780.42	\$ 397.20
Environmental Affairs Commissioner	\$ 2,780.42	\$ 397.20
Spirit Commissioner	\$ 2,780.42	\$ 397.20
Housing Representative	\$ 1,800.00	\$ 257.14
Veteran Affairs Representative	\$ 1,800.00	\$ 257.14
Chief Justice	\$ 4,344.38	\$ 620.63
Associate Justice	\$ 1,930.88	\$ 275.84
Associate Justice	\$ 1,930.88	\$ 275.84
Associate Justice	\$ 1,930.88	\$ 275.84

	\$172,924.82	\$22,087.44
Less 5% to allow for vacancies	-\$8,646.24	
Total	\$164,278.58	

Appointed Positions - GIA is divided over 7 periods