

Fiscal Year	Fee Per Student	Summer	Fall	Winter	Spring	Total	Trailer Funding Methodology	A.S.I. Funding	Funding Shortfall
FY 1995-96		\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
FY 1996-97	\$ 2.75	\$ 19,921.00	\$ 51,834.75	\$ 49,761.25	\$ 49,153.50	\$ 170,670.50		\$ 225,675.45	\$ 55,004.95
FY 1997-98	\$ 2.75	\$ 20,031.00	\$ 52,690.00	\$ 51,254.50	\$ 51,306.75	\$ 175,282.25		\$ 225,675.45	\$ 50,393.20
FY 1998-99	\$ 2.75	\$ 21,169.50	\$ 54,263.00	\$ 52,753.25	\$ 52,252.75	\$ 180,438.50		\$ 231,044.00	\$ 50,605.50
FY 1999-2000	\$ 2.75	\$ 23,144.00	\$ 54,403.25	\$ 52,068.50	\$ 51,914.50	\$ 181,530.25		\$ 253,783.53	\$ 72,253.28
FY 2000-01	\$ 2.75	\$ 23,853.50	\$ 53,880.75	\$ 52,527.75	\$ 52,959.50	\$ 183,221.50		\$ 226,500.00	\$ 43,278.50
FY 2001-02	\$ 2.75	\$ 29,023.50	\$ 56,856.25	\$ 55,077.00	\$ 54,645.25	\$ 195,602.00		\$ 215,175.00	\$ 19,573.00
FY 2002-03	\$ 2.75	\$ 30,824.75	\$ 58,022.25	\$ 56,267.75	\$ 55,511.50	\$ 200,626.25		\$ 175,175.00	\$ (25,451.25)
FY 2003-04	\$ 2.75	\$ 30,811.00	\$ 56,751.75	\$ 54,208.00	\$ 54,164.00	\$ 195,934.75		\$ 140,440.98	\$ (55,493.77)
FY 2004-05	\$ 2.75	\$ 27,810.75	\$ 55,844.25	\$ 51,051.00	\$ 51,419.50	\$ 186,125.50		\$ 140,441.00	\$ (45,684.50)
FY 2005-06	\$ 2.75	\$ 25,748.25	\$ 55,093.50	\$ 51,229.75	\$ 51,664.25	\$ 183,735.75		\$ 140,441.00	\$ (43,294.75)
FY 2006-07	\$ 2.75	\$ 25,456.75	\$ 56,553.75	\$ 52,717.50	\$ 52,519.50	\$ 187,247.50		\$ 140,441.00	\$ (46,806.50)
FY 2007-08	\$ 2.75	\$ 26,499.00	\$ 57,890.25	\$ 53,696.50	\$ 54,257.50	\$ 192,343.25		\$ 135,526.00	\$ (56,817.25)
FY 2008-09	\$ 2.75	\$ 26,268.00	\$ 57,043.25	\$ 54,095.25	\$ 55,728.75	\$ 193,135.25		\$ 131,459.80	\$ (61,675.45)
FY 2009-10	\$ 2.75	\$ 25,302.75	\$ 56,702.25	\$ 50,729.25	\$ 48,457.75	\$ 181,192.00		\$ 136,587.00	\$ (44,605.00)
FY 2010-11	\$ 2.75	\$ 1,157.75	\$ 55,390.50	\$ 52,030.00	\$ 52,082.25	\$ 160,660.50		\$ 109,270.00	\$ (51,390.50)
FY 2011-12	\$ 2.75	\$ 14,539.25	\$ 58,531.00	\$ 54,543.50	\$ 52,305.00	\$ 179,918.75		\$ 117,465.00	\$ (62,453.75)
FY 2012-13	\$ 2.75	\$ 16,590.75	\$ 59,826.25	\$ 54,362.00	\$ 52,901.75	\$ 183,680.75		\$ 125,211.00	\$ (58,469.75)
FY 2013-14	\$ 2.75	\$ 4,383.50	\$ 63,959.50	\$ 58,770.25	\$ 56,872.75	\$ 183,986.00		\$ 125,211.00	\$ (58,775.00)
FY 2014-15	\$ 2.75	\$ 2,659.25	\$ 67,342.00	\$ 64,152.00	\$ 57,051.50	\$ 191,204.75		\$ 125,211.00	\$ (65,993.75)
FY 2015-16 (projected)	\$ 2.75	\$ -	\$ -	\$ -	\$ -	\$ -			

Total Funding Shortfall	\$ (385,802.79)
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